

# 2021-22 Local Control Accountability Plan (LCAP) Summary of Actions & Services

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
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## Goal 1

### Student Academic Achievement

### Rationale

SBAC and iReady data do not display adequate student academic growth. Implementing a variety of actions, Plumas Charter School will work towards annual growth for both local and state level assessments.

### Actions and Services

Goal/ Action	Action Title/ Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Internal Notes
1.1	<b>Curriculum</b> 4100-Textbook and Core: \$80,000 4200-Books and Reference: \$10,000 4320-Educational Software: \$44,000 4325-Instructional Supplies: \$15,000 Total 4000-4999: Books and Supplies: \$149,000 for 2021- 2022	Annual Expenditures	No		LCFF \$80,000 Other State \$36,000 CTE SWP Local Federal \$33,000 COVID	\$149,000.00	Annual Expenditures: 2021-2022 one time expenses included \$33,000 for additional curriculum, and \$12,000 for additional online resources.
1.2	<b>Intervention and Student Academic Support</b> Ongoing: 2100-Instructional Aide Salaries: \$311,478 1148-SPED Director: \$59,253 2103-SPED Aide Salaries: \$47,858	Annual Expenses	Yes	LCFF 305,160 Other State 54,176 Federal 59,253		\$418,589.00	IA-Supplemental Funds ESSR 2 and ELO

Goal/ Action	Action Title/ Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Internal Notes
	Short Term Staffing Increases with ESSR 2 and Expanded Learning Opportunities Funds: 2100-Instructional Aide Salaries: \$26,064 (ESSR 2), \$28,112 (ELO)						
1.3	<b>Certificated Salaries-Student Engagement</b> 1100-Certificated Salaries: \$1,082,051 (ongoing) 1100-Certificated Salaries: \$107,200 (ELO 2021-2022) 1148-SPED Teacher Salaries: \$169,558 3100 STRS: \$241,968	Annual Expenses	No	LCFF 1,323,989 Other State 107,200 Federal 169,558		\$1,600,747.00	SPED funds, state and federal ELO (other state?)
1.4	<b>CTE and Student Engagement</b> CTE Teachers: \$61,956 CTE Coordinator: \$49,296 1300-CTE Supervisor: \$10,000	Annual Expense	No	LCFF 93,048 Other State 77,500		\$170,548.00	K12 SWP Grant
1.5	<b>Enrichment and Student Engagement</b> 2101-Enrichment Instructors: \$15,120	Annual Expense	Yes	LCFF 15,120		\$15,120.00	Supplemental
1.6	<b>Technology</b> 4420-Computers/Devices: \$60,000 5887-Technology Services: \$10,000	Annual Expense	No		LCFF 20,000 Other State 50,000	\$70,000.00	\$50,000 ELO
1.7	<b>Educational Software</b> 4320-Educational Software: \$44,000	Annual Expense	No		LCFF 8,000 Other State 36,000	\$44,000.00	K12 SWP Grant

## Goal 2

### School Culture

### Rationale

In an effort to encourage student engagement, school connectedness, a healthy school culture and a sense of safety, PCS sees the need to offer consistent school activities annually, to offer formalized character building programs, and to offer varied educational opportunities that support student's needs. PCS also sees the need to secure long term facilities so that our programs can be stabilized.

### Actions and Services

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Internal Notes
2.1	<p><b>Annual Activities Calendar</b> Staff will collaborate to create and implement annual events/activities calendars for each learning center, which will include a minimum of four student centered events for each center.</p> <p>5830-Field Trips and Student Activities: \$25,000</p>	Annual Expense	Yes		LCFF 25,000	\$25,000.00	Supplemental/Concentration funds
2.2	<p><b>Social Emotional Learning-Curriculum</b> Continued training in and implementation of Second Step curriculum, Morning Meetings; implementation and oversight of Behavior Support Plans, continued implementation and support of the Nurtured Heart Approach; Personalized Learning training; Social Emotional Learning training; Reading with Relevance; NewsELA; Studies Weekly.</p> <p>4200-Books and Other Reference Materials: \$5,000</p>	Annual Expense	Yes		LCFF 5,000	\$5,000.00	
2.3	<p><b>Counseling</b></p>	Annual Expense	Yes		LCFF 46,920	\$46,920.00	

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Internal Notes
	2102-Classified Counselors: \$46,920						
<b>2.4</b>	<p><b>Facilities</b> The school Director continues to actively work towards school owned long term stable facility for Quincy programs. Other center's will receive needed upgrades.</p> <p>Quincy: Construction contribution \$60,000 Landscaping/Fencing \$130,000 Outdoor Seating/Space \$50,000</p> <p>Greenville: Widows \$15,000 Bathroom Remodel \$15,000 Landscaping/Other \$5,000</p> <p>Indian Valley Academy: Bathroom Remodel \$30,000 Landscaping/Other \$15,000</p> <p>Chester: Furniture/Supplies \$20,000</p>	One time expenses	No		LCFF 340,000	\$340,000.00	General fund reallocation
<b>2.5</b>	<p><b>Sports</b> 5874-Athletics: \$5,000</p>	Annual Expense	No		LCFF 5,000	\$5,000.00	
<b>2.6</b>	<p><b>Continue to refresh and refine student centered class environments through the use of creative and flexible seating and other furniture.</b></p>	Annual Expense (15,000), One time (150,000)	No		LCFF 165,000	\$165,000.00	One time is for new facility

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Internal Notes
	4410-Furniture: \$15,000 (Ongoing) 4410-Furniture: \$150,000 (One time expense)						
2.7	<b>Food Service</b> 4710-Student Food Services: \$55,000	Annual Expense	No		LCFF 55,000	\$55,000.00	

### Goal 3

#### Parent Involvement

#### Rationale

In an effort to increase parental involvement, PCS will continue to improve upon communication with parents, will continue to improve upon volunteer opportunities, will hold a minimum of three parent meetings at each center annually, will seek to expand parent participation on the Board of Directors to include a representative from each community we serve.

#### Actions and Services

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Internal Notes
3.1	<b>School Messenger</b> 5881-School Information System: \$2,637	Annual Expense	No		LCFF \$2,637	\$2,637.00	
3.2	<b>Parent Meetings</b> 4720-Other Food: \$2,200 (dinner for meetings)	Annual Expense	No		LCFF \$2,200	\$2,200.00	
3.3	<b>Site Level Leadership</b> 1300-Certificated Supervisor & Administrator Salaries: \$97,415	Annual			LCFF 97,415	\$97,415.00	Half of category total

### Goal 4

#### Staff Support

**Rationale**

In an effort to ensure consistent and relevant staff support and development, PCS will annually schedule a minimum of four professional development activities which will include curriculum training and implementation, behavior support training, and software training. PCS Leadership will facilitate an annual evaluation cycle that encourages staff growth and development.

**Actions and Services**

Goal/Action	Action Title/Description	Timespan	Contributing	Personnel Expenses	Non-Personnel Expenses	Total Funds	Internal Notes
4.1	<b>Professional Development</b> 5215-Travel and Mileage: \$8,300 5863-Professional Development: \$20,000	Annual Expense	No		LCFF 28300	\$28,300.00	
4.2	<b>Site Leadership</b> 1300-Certificated Supervisor & Administrator Salaries: \$97,415				LCFF 97,415	\$97,415.00	