

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	Plumas Charter School
CDS code:	32 66969 3230083
LEA contact information:	Taletha Washburn, (530) 283-3851, taletha@plumascharterschool.org
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	3,033,906
LCFF supplemental & concentration grants	\$	269,023
All other state funds	\$	301,187
All local funds	\$	302,921
Total federal funds	\$	239,074
Federal CARES funds	\$	76,182
Total Projected Revenue	\$	3,877,088
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	3,856,366
Total Budgeted Expenditures in the Learning Continuity Plan		Hasn't changed, comes from LCP
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan		Hasn't changed, comes from LCP
Expenditures not in the Learning Continuity Plan		#VALUE!
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP		Hasnt Changed
Actual Expenditures for High Needs Students in LCAP		Hasnt Changed